

INTRODUCED: 04/26/2010

REFERRED TO: Parks and Recreation Committee

SPONSOR: Councillor Sanders

DIGEST: reduces the \$27,562,000 appropriation to the Capital Asset Development Capital Project Fund by \$3,500,000 and approves an additional appropriation of \$3,500,000 in the 2010 Budget of the Department of Parks and Recreation (Parks General Fund) to fund pool improvements and pool related operating costs at Wes Montgomery Park

SOURCE:

Initiated by: Councillor Sanders

Drafted by: Aaron E. Haith, Counsel to Minority Caucus

LEGAL REQUIREMENTS FOR ADOPTION:

Published Notice of Public Hearing

Subject to approval or veto by Mayor

PROPOSED EFFECTIVE DATE:

Adoption and approvals

GENERAL COUNSEL APPROVAL: _____

Date: April 22, 2010

General Counsel Comments: Unless the Controller recommends appropriations, IC 36-3-4-8 does not allow Council to adopt an additional appropriation.

CITY-COUNTY FISCAL ORDINANCE NO. , 2010

A PROPOSAL FOR A FISCAL ORDINANCE reducing, pro rata, the \$27,562,000.00 encumbered balances in the capital asset development capital project fund (as created and funded by General Ordinance No. 6, 2010 and General Ordinance No. 14, 2010) by the sum of \$3,500,000.00, and makes an additional appropriation of \$3,500,000.00 to the Department of Parks and Recreation for improvements of the pool facilities at Wes Montgomery Park.

BE IT RESOLVED BY THE CITY-COUNTY COUNCIL OF THE
CITY OF INDIANAPOLIS AND OF MARION COUNTY, INDIANA

SECTION 1. To provide for expenditures, the necessity for which has arisen since the adoption of the annual budget, §1.01(h and i) of the City-County Annual Budget for 2010 be, and is hereby, amended by the decrease in appropriation to the Capital Asset Development Capital Projects Fund and an increase in the budget of the Department of Parks and Recreation Parks Fund for the repair and operation of the Wes Montgomery Park pool.

SECTION 2. The appropriation of Twenty Seven Million Five Hundred Sixty Two Thousand Dollars (\$27,562,000) to the Capital Asset Development Capital Projects Fund be reduced, and the same appropriated for, the purposes as shown in Section 3 and funded by the sources identified in Section 4.

SECTION 3. The following increased appropriation is hereby approved:

DEPARTMENT OF PARKS AND RECREATION

1. Personal Services

2. Supplies

3. Other Services and Charges

4. Capital Outlay

5. Internal Chargebacks

TOTAL INCREASE

PARKS FUND

0

500,000

0

3,000,000

0

3,500,000

SECTION 4. The said increased appropriation is funded by the following reductions:

CAPITAL ASSET DEVELOPMENT CAPITAL PROJECTS FUND

1. Personal Services	0
2. Supplies	0
3. Other Services and Charges	0
4. Capital Outlay	<u>3,500,000</u>
TOTAL DECREASE	3,500,000

SECTION 5. The increased appropriations authorized by Section 3 are funded by a transfer of revenue from the Capital Asset Development Capital Projects Fund. The transfer of revenue is \$3,500,000 from the Capital Asset Development Capital Projects Fund to the Department of Parks and Recreation's Parks Fund.

SECTION 6. The additional appropriation to the Parks Fund is deemed by the Council to be an appropriate use of and expenditure of funds appropriated to the Capital Asset Development Projects Fund.

SECTION 7. This ordinance shall be in full force and effect upon adoption and compliance with IC 36-3-4-14.

The foregoing was passed by the City-County Council this _____ day of _____, 2010, at _____ p.m.

ATTEST:

Ryan Vaughn
President, City-County Council

Melissa Thompson
Clerk, City-County Council

Presented by me to the Mayor this _____ day of _____, 2010, at 10:00 a.m.

Melissa Thompson
Clerk, City-County Council

Approved and signed by me this _____ day of _____, 2010.

Gregory A. Ballard, Mayor